CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Brush Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			,	2018 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determi	ine Limit for 2018	2			
Allocation MVT, RVT,	16/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & I	Lease/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	10,000	6,485	4.034
Debt Service	10-113				· · · · · · · · · · · · · · · · · · ·
				4-1-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
		7			
Totals		xxxxxxxx	10,000	6,485	4.034
Budget Summary		8			County Clerk's Use Onl
Neighborhood Revitaliz	ration Rebate				1607985
		<u></u>			Nov. 1, 2017 Total
Resolution required? N	otice of the vote to	adont require	d to be published?	Yes	Assessed Valuation
Teoremon required. 11	one of the follow	udopi require	a to be published:	103	
Assisted by:					
Michelle Phillips					
Atchison County Clerk					
Address:		_		. 1 /	
423 N 5th St.		k 9	King gle	:1/	
Atchison, KS 66002			v / 	~y	
Email:				•	
					
mphillips@atcoks.org					
Attest: October à	24 2017				
nical Ma Q'A	<u>4 ·</u> , 2017				
County Clerk	(efts)		Gov	erning Body	

Amount of Levy

+ \$

Brush Creek Cemetery Atchison County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	3,412
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +6,	268	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 13,878 5b. Personal property 2016 - 15,401 5c. Increase in personal property (5a minus 5b) +	0	
6.	Valuation of property that has changed in use during 2017: (Use Only if > 0)	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 6,	268	
8.	Total estimated valuation July, 1,2017 1,607,985		
9.	Total valuation less valuation adjustment (8 minus 7) 1,601,	717	
10.	Factor for increase (7 divided by 9) 0.00	391	
11.	Amount of increase (10 times 3)	+ \$	13
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,425
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,425
15.	Consumer Price Index for all urban consumers for calendar year 2016		0
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote pub or adoption of a resolution prior to adoption of the budget (14 plus 16)	lication' \$	3,425
			

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allı	Allocation for Year 2018	018	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,412	204	0	36	5	2
Debt Service	0	0	0	0	0	0
	0	. 0	0	0	0	0
	0	0	0	0	0	0
Total	3,412	204	0	36	5	2

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate	204
County Treas Commercial Vehicle Tax Estimate	5
County Treas Watercraft Tax Estimate	2

RVT Factor 0.00000 16/20M Factor 0.01061 MVT Factor_

0.05967

Comm Veh Facto 0.00153

Watercraft Factor 0.00059

2018

Brush Creek Cemetery Atchison County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
	T- 4-1				
	Totals	0	0	0	
	Adjustments* Adjusted Totals	0			
	Aujusted 1 otals	<u> </u>	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Brush Creek Cemetery Atchison County

STATEMENT OF INDEBTEDNESS

_
Interest Principal
Date Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

 	 ,								
						Purchased	Items		
						Date	Contract		
						(Months)	Contract	of	Term
						%	Rate	Interest	
						(Beginning Principal)	Financed		- 1
						Jan 1,2017	Balance On	Principal	
						2017	Due	Payments	
						2018	Due	Payments	
							Date (Months) % (Beginning Principal) Jan 1,2017 2017 1 <td>Rate Financed Balance On Due % (Beginning Principal) Jan 1,2017 2017</td> <td>Of Interest Contract Contract Rate Date (Months) %</td>	Rate Financed Balance On Due % (Beginning Principal) Jan 1,2017 2017	Of Interest Contract Contract Rate Date (Months) %

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	13,678	9,700	3,335
Receipts:			
Ad Valorem Tax	2,172	3,412	XXXXXXXXXXXXXXX
Delinquent Tax	53		
Motor Vehicle Tax	308	144	204
Recreational Vehicle Tax	5	1	0
16/20M Vehicle Tax	138	74	36
Commercial Vehicle Tax	6	3	5
Watercraft Tax		1	2
LAVTR			0
In Lieu of Taxes			
Sale of Lots	1,000		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,696	3,635	247
Resources Available:	17,374	13,335	3,582
Expenditures:			
Mowing	3,500	5,000	5,000
Operations	4,157	5,000	5,000
Miscellaneous	17		
		-	
Cook Forward (2019			
Cash Forward (2018 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures Total Expenditures	# /# 1	40.000	10.000
Unencumbered Cash Balance Dec 31	7,674	10,000	10,000
2016/2017/2018 Budget Authority Amount	9,700 10,000		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011/2010 Dudget Authority Amount		10,000 Appropriated Balance	10,000
		re/Non-Appr Balance	10.000
	rotai Expenditui	Tax Required	10,000
n	elinquent Comp Rate:	1.0%	6,418
		017 Ad Valorem Tax	6,485
	z annount of Z	variate resolution tax	0,463

2018

Brush Creek Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

•		
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•		,									
*	4,100										
*	4,100	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,100	Cash Balance Dec 31
	0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures
•											
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	4,100	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	4,100	Resources Available:
	0	0	Total Receipts	0	Total Receipts	, 0	Total Receipts	0	Total Receipts	0	Total Receipts
				ľ							
L			Receipts:		Receipts:		Receipts:		Receipts:		Receipts:
<u>-</u> -L	4,100		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	4,100	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		0	0		0		0			ີapital Oເ	Brush Creek Capital Ou
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:	••	(2) Fund Name:		(1) Fund Name:
										Funds	Non-Budgeted Funds

** Note: These two block figures should agree.

The governing body of

Brush Creek Cemetery

Atchison County

will meet on 8-21-2017 at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estir	nate for 201'	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	7,674	1.740	10,000	2.389	10,000	6,485	4.033
Debt Service							
Totals	7,674	1.740	10,000	2.389	10,000	6,485	4.033
Less: Transfers	0		0		0		
Net Expenditures	7,674		10,000		10,000		•
Total Tax Levied	2,198		3,412		xxxxxxxxxxxx	XX	
Assessed Valuation	1,263,407		1,427,943		1,607,985		
Outstanding Indebted	ness,						
Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		

^{*}Tax rates are expressed in mills.

Total

Kevin Kiehl

Brush Creek Cemetery Treasurer

Page No.

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Sample Notice of Vote Publication

Notice of Vote - B	rush Creek Cemetery
In adopting the 2018 budget the governing	body voted to increase property taxes in an
	the 2017 budget, adjusted by the 2016 CPI for d in favor of the budget and members
voted against the budget.	

RESOLUTION NO
A resolution expressing the property taxation policy of the Brush Creek Cemetery governing body with respect to financing the annual budget for 2018
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Brush Creek Cemetery exceeding the amount levied to finance the 2017 budget of the Brush Creek Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Brush Creek Cemetery provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Brush Creek Cemetery governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted this 30 day of 2017, 2017 by the Brush Creek Cemetery governing body, Atchison County, Kansas.
Brush Creek Cemetery Governing Body
King Keel

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

ATCHISON CO. CLERK

Reference: Ad ID: 114808 6500139 P.O. :

DESC. : Cemetery Budget Hearing

2017 OCT -6 AM 10: 03

Michelle Phillips

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

09/30/17 to 09/30/17

Appearances: AD SPACE:

1 56

TOTAL COST:

\$47.21

FILED ON

ψ**4/.21**

(Signed)

10/03/17

Subscribed and sworn before me this day of O(1) (2)

- Malailex Spar Notary Public

MARCIE K. PIPER
Notary Public - Notary Seal
State of Missouri
Commissioned for Andrew County
My Commission Expires: April 15, 2018
Commission Number: 14397301

Published in the Atchison Globe, 9/30/17

NOTICE OF BUDGET HEARING

The governing body of Atabian County for the Hared Special Districts of the County will met as October 11, 2017 at 1:30 pm at the County Countiestes Room, Countiestes, 425 Next 5:55 for the purpose of hearing and answering objections of expresser relating to the propose are of all finds and the amount of ad valores tax.

establish bodget information is smillable at the County Clork's Office, 423 North 5:65 St, Aschbers and will be available at the hearing BUDGET ESUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valoresa Tax optablish the maximum limits of the 2018 Soughet. Estimated Tax Rose is subject to change depending on the final successed valuations.

	Drive Year A	ctual 2016	Carrest Year	elimate 2017	Proposed Budget 2018			
	1110 355 11	Acmel		Actual	Budget Authority		J019 1, 2017	Est.
Other District Funds	Expenditures	Tex Rate	Expenditures	Tex Rate*	for Expenditures		Est. Valuation	Tax Rate
Comotory Districts							1,697,943	4.033
Brack Creek Cometery	7,674	1.740		2,339	10,000	6,463 5,428	3,140,963	1,729
Ludiobay Caneray	4,820			2,122		6,900	6,414,797	1.076
Muserish Constant	7,992	1.456	9,512	1.309	9,512	1 9,500	0,414,527	1,44.4

*Tex rates are expressed in callb.

Published in the Atchison Globe, 9/30/17

NOTICE OF BLOGET BEARING

The governing body of Accessor Country for the listed Special Districts of the Country will now on October 11, 2017 at 120 per listed by the Country will now on October 11, 2017 at 120 per list to Country Country of States (120 per list to Country Country of States (120 per listed to Country Country Office Country of States (120 per listed budget and country of a visions to 120 per listed budget and country of States (120 per listed budget and country of States (120 per listed budget and country of States (120 per listed budget and States Stat

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b	100 miles	Prior Year Actual 2016	Correct Year Estimate 20	7 South Street Contract Contra	Chicago Bodel	ona .
Š	4.24	Section Section	Acoust	Bodget Authority	Authority of Age	CONTRACT PARTY
b	100	100000000000000000000000000000000000000	100		201 Au 3	
ŝ	Other District Funds	Expenditures Tax Rate	Actual Expenditures Tax Rate	for Expenditures	Velorem Tax	distanciani indicina
Į,		SWINNING OFFICE STATE SELECT	designation page (Administration)	SE SERBEN ANDONES	144414165588585866	是2000年 1888年
3	Courtory Districts	100 - 200 -	10,000 2.3	9 10,000	6.485	1,607,585 4.033
Ŕ	Brish Creek Cemetery	7,674 1.740	10,000	7,500		3,140,063 1,729
k	Larkinburg Contclery	以初次4,820 × 1.844	6,500 2.1	21-200		
В	Comment of the Control of the Contro	\$52.959 T 000 1 191 1 246	-laness/9.512 ang///1.31	9512	1 5,900	6,414,797